

Grantee: State of Montana

Grant: B-08-DN-30-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-30-0001

Obligation Date:**Grantee Name:**

State of Montana

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Jennifer Olson

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$18,189,329.96
Total CDBG Program Funds Budgeted	N/A	\$18,189,329.96
Program Funds Drawdown	\$5,420,075.28	\$5,996,802.55
Obligated CDBG DR Funds	\$5,370,075.28	\$6,786,802.55
Expended CDBG DR Funds	\$2,874,481.79	\$3,311,209.06
Match Contributed	\$0.00	\$7,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	20.202%
Minimum Non-Federal Match	\$0.00	\$7,000,000.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Montana Department of Commerce (MDOC) has been successfully carrying out NSP1 activities with eight approved NSP1 grantees through the performance based grant system. Through this system, MDOC signs a contract with the grantee but does not award or obligate funds until a contract amendment is executed. Contract amendments are executed and NSP1 funds are awarded and obligated when the grantee has identified a specific eligible foreclosed property to obligate funds toward.

MDOC has executed a total of sixteen contract amendments since September 2009. During the past quarter ending March 31, 2010, MDOC has executed ten contract amendments for foreclosed single family properties and two contract amendments for multifamily foreclosed properties. These twelve MDOC contract amendments awarded and obligated a total of \$13,740,112, purchasing ten single family foreclosed homes and two multifamily foreclosed properties during this quarter. Also during this period, an NSP1 grantee completed all necessary rehab work on two properties and sold both properties to qualified low income households putting the foreclosed properties back into re-use.

MDOC has obligated a total of \$15,272,784 or 78% of the NSP1 funds to approved grantees since September 2009. Of the 78% approved, 27.6% or \$5,420,075.28 has been expended on eligible activities during the last quarter (January 1, 2010 through March 31, 2010). Additionally, of the 78% approved, a total of 30% or \$4,649,123 has been awarded and obligated toward eligible foreclosed properties that will be targeted toward households at or below 50% of area median income, meeting the set aside requirement. MDOC anticipates that the set aside requirement will continue to be met in future reporting periods as additional NSP1 funds are obligated and expended.

Through the performance based grant system, NSP1 approved grantees are continuing to identify foreclosed single family properties and initiating contract amendments allowing MDOC to award and obligate additional funds toward specific single family foreclosed properties. MDOC anticipates that the multifamily projects will begin to expend NSP1 funds in fall 2010 after the design work has been completed and the both multifamily projects begin new construction. MDOC anticipates that the single family foreclosed properties will expend much of the NSP1 funds during the next several months while the pending identified properties are acquired and rehab work completed. MDOC also anticipates that all NSP1 funds will be fully obligated by September 2010.

During the last reporting period, MDOC NSP staff received one-on-one assistance with the DRGR system during a HUD sponsored conference. With this guidance MDOC staff revamped the project and activity set up in DRGR. The revamp in the reporting system will now report on the activities that count the set aside requirements more clearly and identify specific activities and projects that have been awarded to NSP1 grantees. Additionally, the revamp necessitated changes to the existing expenditures and also previous report details. While the expenditure amounts did not change, the dates of the draws and the activity details were changed to reflect the revamp. With the DRGR changes implemented, MDOC anticipates that all future reporting will better reflect program activities, obligations, expenditures, and program income (earned and expended) in a given time period.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, NSP Eligible Use A - Financing Mechanisms SF	\$0.00	\$0.00	\$0.00
0002, NSP Eligible Use B - Acquisition, New Construction and	\$2,848,632.32	\$7,007,462.00	\$2,848,632.32
0003, NSP Eligible Use B - Acquisition, Demolition, New	\$1,953,823.58	\$5,000,000.00	\$1,953,823.58
0004, NSP Eligible Use B - Acquisition & Rehab of SF	\$254,872.68	\$1,300,000.00	\$691,599.95
0005, NSP Eligible Use B - Acquisition & Rehab for CLT	\$296,657.80	\$2,000,000.00	\$296,657.80
0006, NSP Eligible Use D - Demolition of Blight	\$0.00	\$0.00	\$0.00
0007, NSP Eligible Use E - Redevelopment of Vacant Properties	\$0.00	\$0.00	\$0.00
607000- SA, State Administration	\$50,000.00	\$980,000.00	\$190,000.00
607000- SGA, Sub Grantee Admin	\$16,088.90	\$980,000.00	\$16,088.90
9996, Not used	\$0.00	\$0.00	\$0.00
9997, Not used	\$0.00	\$0.00	\$0.00
9998, Not used	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: ADLC 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

Anaconda Deer Lodge County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

acquisition of foreclosed scattered site single family homes

Location Description:

Scattered Site single family foreclosed homes in eastern portion of city of Anaconda Mt

Activity Progress Narrative:

Anaconda Deer Lodge County (ADLC) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences , rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

ADLC is working with a non-profit organization to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the ADLC is below:

ADLC has completed start-up conditions

ADLC has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds. (MDOC anticipates that during the next reporting period ADLC will acquire approved foreclosed properties.)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Persons benefitting	0	0	0	0/0	0/1	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ADLC 1 SA
Activity Title: Acquisition SA

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

10/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

Anaconda Deer Lodge County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Anaconda Deer Lodge County (ADLC) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences , rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

ADLC is working with a non-profit organization to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the ADLC is below:

ADLC has completed start-up conditions

ADLC has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds. (MDOC anticipates that during the next reporting period ADLC will acquire approved foreclosed properties.)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2

# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ADLC 2
Activity Title: Rehabilitation/Reconstruction

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:
 03/01/2010

Projected End Date:
 07/31/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Anaconda Deer Lodge County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 rehabilitation of acquired single family homes

Location Description:
 scattered site single family foreclosed homes in eastern portion in City of Anaconda MT

Activity Progress Narrative:

Anaconda Deer Lodge County (ADLC) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

ADLC is working with a non-profit organization to carry out the NSP1 activities.
 A summary of the rehab or demolition and new construction activity progress during this report period for ADLC is below:
 No rehab work has been initiated because ADLC has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADLC 2 SA
Activity Title: Rehabilittation/Reconstruction SA

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

10/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Anaconda Deer Lodge County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Anaconda Deer Lodge County (ADLC) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing

to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

ADLC is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehab or demolition and new construction activity progress during this report period for ADLC is below:

No rehab work has been initiated because ADLC has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ADLC 3
Activity Title: Financing Mechanisms ADLC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected Start Date:

08/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Anaconda Deer Lodge County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Anaconda Deer Lodge County (ADLC) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing

to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

ADLC is working with a non-profit organization to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the CGF is below:

No homeownership assistance activities have been completed because ADLC has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADLC 3 SA
Activity Title: Financing Mechanisms SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected Start Date:

08/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Anaconda Deer Lodge County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Anaconda Deer Lodge County (ADLC) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMHI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMHI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

ADLC is working with a non-profit organization to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the CGF is below:

No homeownership assistance activities have been completed because ADLC has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:
Activity Title:

Billings 1
Acquisition

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

City of Billings

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of scattered site single family foreclosed homes

Location Description:

Scattered site foreclosed single family homes within City limits of Billings MT

Activity Progress Narrative:

The City of Billings is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the City is below:

· The City has completed start-up conditions

· The City has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds. (MDOC anticipates that during the next reporting period the City will acquire approved foreclosed properties.)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/1	0/1

# of Persons benefitting	0	0	0	0/0	0/1	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Billings 1 SA
Acquisition SA

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

City of Billings

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Billings is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMHI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMHI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the City is below:

- The City has completed start-up conditions

- The City has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds. (MDOC anticipates that during the next reporting period the City will acquire approved foreclosed properties.)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: **Billings 2**
Activity Title: **Rehabilitation/Reconstruction**

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Billings

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of acquired single family foreclosed properties

Location Description:

scattered site single family homes within city limits of Billings MT

Activity Progress Narrative:

The City of Billings is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehab or demolition and new construction activity progress during this report period for the City is below:

No rehab work has been initiated because the City has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Billings 2 SA
Rehabilitation/Reconstruction SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

01/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Billings

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Billings is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehab or demolition and new construction activity progress during this report period for the City is below:

No rehab work has been initiated because the City has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: **Billings 3**
Activity Title: **Financing**

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected End Date:

07/31/2013

Responsible Organization:

City of Billings

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Billings is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City of Billings is working to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the City is below:

No homeownership assistance activities have been completed because the City has not acquired any properties, and have no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Billings 3 SA
Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected End Date:

07/31/2013

Responsible Organization:

City of Billings

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Billings is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City of Billings is working to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the City is below:

No homeownership assistance activities have been completed because the City has not acquired any properties, and have no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Gallatin 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition, New Construction and

Projected End Date:

07/01/2013

Responsible Organization:

Gallatin County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,079,501.59
Total CDBG Program Funds Budgeted	N/A	\$2,079,501.59
Program Funds Drawdown	\$2,079,501.59	\$2,079,501.59
Obligated CDBG DR Funds	\$2,848,632.32	\$2,848,632.32
Expended CDBG DR Funds	\$2,079,501.59	\$2,079,501.59
Gallatin County	\$2,079,501.59	\$2,079,501.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 1 foreclosed existing structure 23 units and foreclosed vacant land; resale of units will be to LMMI individuals for homeownership. Vacant land will be used for new construction of secondary Gallatin activity.

Location Description:

244 Cottonwood Road, Bozeman MT 59718

Activity Progress Narrative:

Gallatin County is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of an occupied foreclosed 23-unit condo and adjoining undeveloped foreclosed property for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is continued occupancy by existing renters with a voluntary option to purchase the condo unit by the existing qualified LMMI household; the third step is to newly construct a 36-unit condo building; and the fourth and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI who will purchase newly constructed or existing vacant condo units.

The County is working with a for-profit developer to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the County is below:

- Acquired one occupied foreclosed condo building and adjoining foreclosed property
- All existing rental tenants were notified of their URA rights, and can continue with their occupancy. No renter will be asked to terminate their residence. All existing LMMI renters were offered the opportunity to purchase their occupied rental unit with financing through NSP.
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

# of housing units	0	0	0	0/0	0/0	0/17
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/17
# of Persons benefitting	0	0	0	0/0	0/0	0/17
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
244 Cottonwood Road	Bozeman	NA	59718

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Gallatin 1 SA
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition, New Construction and

Projected End Date:

07/31/2013

Responsible Organization:

Gallatin County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$769,130.73
Total CDBG Program Funds Budgeted	N/A	\$769,130.73
Program Funds Drawdown	\$769,130.73	\$769,130.73
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$769,130.73	\$769,130.73
Gallatin County	\$769,130.73	\$769,130.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Gallatin County is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of an occupied foreclosed 23-unit condo and adjoining undeveloped foreclosed property for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is continued occupancy by existing renters with a voluntary option to purchase the condo unit by the existing qualified LMMI household; the third step is to newly construct a 36-unit condo building; and the fourth and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI who will purchase newly constructed or existing vacant condo units.

The County is working with a for-profit developer to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the County is below:

- Acquired one occupied foreclosed condo building and adjoining foreclosed property
- All existing rental tenants were notified of their URA rights, and can continue with their occupancy. No renter will be asked to terminate their residence. All existing LMMI renters were offered the opportunity to purchase their occupied rental unit with financing through NSP.
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/6

# of Households benefitting	0	0	0	0/6	0/0	0/6
# of Persons benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address	City	State	Zip
244 Cottonwood Road	Bozeman	NA	59718

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Gallatin 2
New construction

Activity Category:
Construction of new housing

Project Number:
0002

Projected Start Date:
02/01/2010

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
NSP Eligible Use B - Acquisition, New Construction and

Projected End Date:
07/31/2013

Responsible Organization:
Gallatin County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,118,096.50
Total CDBG Program Funds Budgeted	N/A	\$3,118,096.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Gallatin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction - containing 36 units. Units will be sold to LMMI individuals as homeownership. Construction includes site work, infrastructure, landscaping and building.
Current activities listed in QPR

Location Description:

244 Cottonwood Road, Bozeman MT 59718

Activity Progress Narrative:

Gallatin County is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of an occupied foreclosed 23-unit condo and adjoining undeveloped foreclosed property for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is continued occupancy by existing renters with a voluntary option to purchase the condo unit by the existing qualified LMMI household; the third step is to newly construct a 36-unit condo building; and the fourth and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI who will purchase newly constructed or existing vacant condo units.

The County is working with a for-profit developer to carry out the NSP1 activities.

A summary of the new construction activity progress during this report period for the County is below:

- MDOC anticipates architectural design work for the 36 unit condo complex to be completed by April 2010,
- MDOC anticipates new construction to begin in the summer of 2010 and completed in the fall of 2011,
- Grantee on schedule for implementing project activities per property

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/27
# of Households benefitting	0	0	0	0/0	0/27	0/27

Activity Locations

Address	City	State	Zip
244 Cottonwood Road	Bozeman	NA	59718

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Gallatin 2 SA
New construction

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
NSP Eligible Use B - Acquisition, New Construction and

Projected Start Date:
11/01/2009

Projected End Date:
07/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Gallatin County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,039,365.50
Total CDBG Program Funds Budgeted	N/A	\$1,039,365.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Gallatin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Construction- 36 units, to be sold to 50%AMI individuals as homeownership. Construction includes site work, infrastructure, landscaping and building

Location Description:

244 Cottonwood Road, Bozeman MT 59718

Activity Progress Narrative:

Gallatin County is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of an occupied foreclosed 23-unit condo and adjoining undeveloped foreclosed property for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is continued occupancy by existing renters with a voluntary option to purchase the condo unit by the existing qualified LMMI household; the third step is to newly construct a 36-unit condo building; and the fourth and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI who will purchase newly constructed or existing vacant condo units.

The County is working with a for-profit developer to carry out the NSP1 activities.

A summary of the new construction activity progress during this report period for the County is below:

- MDOC anticipates architectural design work for the 36 unit condo complex to be completed by April 2010,
- MDOC anticipates new construction to begin in the summer of 2010 and completed in the fall of 2011,
- Grantee on schedule for implementing project activities per property

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/9	0/0	0/9

Activity Locations

Address	City	State	Zip
244 Cottonwood Road	Bozeman	NA	59718

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Great Falls 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

City of Great Falls

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$104,493.00	\$221,654.47
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties for households at and below 120% of Area Median Income. Rehab and resale of the foreclosed properties will be reported under a separate activity.

Location Description:

Foreclosed properties to be purchased in scattered sites within the city limits of Great Falls.
 736 26 Ave NE Great Falls MT - 117161.47
 4126 3rd Ave So Great Falls MT - 104463.00

Activity Progress Narrative:

Acquisition

The City of Great Falls is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab of the foreclosed property; and the third and final step is to provide financing .

The City is working with a non-profit organization to carry out the NSP1 activities.

to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

A summary of the acquisition activity progress during this report period for the City is below:

- Acquired two foreclosed properties in preparation for resale to households between 0% to 120% area median income (The City has now acquired a grand total of seven foreclosed properties).
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	4	0/0	0/0	4/4

# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
736 26th Ave NE	Great Falls	NA	59401
421 Deer field Ct	Great Falls	NA	59401
4126 3rd Ave S	Great Falls	NA	59401
3708 1st Ave S	Great Falls	NA	59401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Great Falls 1 SA
Acquisition SA

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

08/31/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/01/2013

Responsible Organization:

City of Great Falls

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$649,386.17
Total CDBG Program Funds Budgeted	N/A	\$649,386.17
Program Funds Drawdown	\$108,165.90	\$427,731.70
Obligated CDBG DR Funds	\$212,658.90	\$649,386.17
Expended CDBG DR Funds	\$0.00	\$436,727.27
City of Great Falls	\$0.00	\$436,727.27
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase foreclosed properties to rehab and resell to Low to moderate, middle income households (50-120% AMI).

Location Description:

#1 - 710 42A Street North Great Falls MT - 72,253.77
#2 - 1326 5th Ave South Great Falls MT - 107,166.00
#3 - 739 33B Ave NE Great Falls - 140,146.03
#4 - 421 Deerfield Ct - 108,165.90

Activity Progress Narrative:

The City of Great Falls is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMHI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the City is below:

- Acquired two foreclosed properties in preparation for resale to households between 0% to 120% area median income (The City has now acquired a grand total of seven foreclosed properties).
- Grantee on schedule for implementing project activities per property.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	0	0/0	0/0	6/6
# of housing units	0	0	3	0/0	0/0	9/6
# of Households benefitting	0	0	0	3/2	3/4	6/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	6/6

Activity Locations

Address	City	State	Zip
710 42 A St N	Great Falls	NA	59401
1326 5th Ave So	Great Falls	NA	59401
739 Ave 33B NE	Great Falls	NA	59401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Great Falls 2
Rehabilitation/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/31/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2010

Responsible Organization:

City of Great Falls

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$242,000.00
Total CDBG Program Funds Budgeted	N/A	\$242,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,213.78	\$42,213.78
Expended CDBG DR Funds	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed unit in order to sell home to qualified moderate or middle income (120% AMI) home purchaser

Location Description:

736 26 Ave NE Great Falls
4126 3rd Ave South, Great Falls

Activity Progress Narrative:

The City of Great Falls is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.
A summary of the rehabilitation activity progress during this report period for the City is below:

- Rehabilitation work is underway on five foreclosed properties that have been acquired, Grantee on schedule for implementing project activities per property

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/4
# of housing units	0	0	4	0/0	0/0	5/4

# of Households benefitting	0	0	0	1/0	0/4	1/4
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Activity Locations

Address	City	State	Zip
3708 1st Ave So	Great Falls	NA	59401
736 26th Ave NE	Great Falls	NA	59401
421 Deerfield	Great Falls	NA	59401
4126 3rd Ave So	Great Falls	NA	59401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Great Falls 2 SA
Rehabilitation/Reconstruction SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

08/31/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Great Falls

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$42,213.78	\$42,213.78
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed unit to sell to home to qualified low (50%AMI) homeowner

Location Description:

710 42A Street North, Great Falls
1326 5th Ave So, Great Falls
739 33B Ave NE, Great Falls
421 Deerfield Ct, Great Falls

Activity Progress Narrative:

The City of Great Falls is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing targeted toward households at or below 50% area median income to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehabilitation activity progress during this report period for the City is below:

- Rehabilitation work is underway on five foreclosed properties that have been acquired, Grantee on schedule for implementing project activities per property

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	3	0/0	0/0	3/6

# of Households benefitting	0	0	0	0/0	0/0	0/6
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
1326 5th Ave So	Great Falls	NA	59401
739 Ave 33B NE	Great Falls	NA	59401
710 42 A St N	Great Falls	NA	59401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Great Falls 3
Activity Title: Great Falls Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

11/18/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected End Date:

07/30/2013

Responsible Organization:

City of Great Falls

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing Mechanism for households at 120% AMI

Location Description:

1326 5th Ave South Great Falls
 4126 #rd Ave South, Great Falls

Activity Progress Narrative:

The City of Great Falls is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the City is below:

- Documentation has been provided that qualified homebuyers attended a HUD approved Homebuyer counseling course
- Resale has been completed on two foreclosed properties to qualified homebuyers at or below 50% AMI and occupancy has been documented
- Grantee on schedule for implemented project activities per property

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

# of Households benefitting	0	0	0	1/0	0/4	1/4
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Great Falls 3 SA
Activity Title: Financing Mechanisms SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected Start Date:

08/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Great Falls

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing to low income homebuyers (50%AMI)

Location Description:

710 42A Street North, Great Falls
 1326 5th Ave South, Great Falls
 739 33B Ave NE, Great Falls
 421 Deerfield Ct, Great Falls

Activity Progress Narrative:

The City of Great Falls is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing

to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the City is below:

- Documentation has been provided that qualified homebuyers attended a HUD approved Homebuyer counseling course
 - Resale has been completed on two foreclosed properties to qualified homebuyers at or below 50% AMI and occupancy has been documented
- Grantee on schedule for implemented project activities per property

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
739 Ave 33B Ne	Great Falls	NA	59401
710 42 A St N	Great Falls	NA	59401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Kalispell 1
Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab for CLT

Projected End Date:

07/31/2013

Responsible Organization:

City of Kalispell

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,350,000.00
Program Funds Drawdown	\$296,657.80	\$296,657.80
Obligated CDBG DR Funds	\$296,657.80	\$296,657.80
Expended CDBG DR Funds	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of scattered site foreclosed single family homes for rehab and resale to homebuyers at or below 120%AMI

Location Description:

Single Family Scattered Site within City limits of Kalispell MT
166 Barron Way, Kalispell
906 Ashley Drive, Kalispell
2231 Widgeon Court, Kalispell
2200 Ruddy Duck, Kalispell
156 Quincy Loop, Kalispell

Activity Progress Narrative:

The City of Kalispell is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences to be placed in the Northwest Community Land Trust, rehab, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the City is below:

- Acquired eight foreclosed properties in preparation for resale to households between 0% to 120% area median income (The City has now acquired a grand total of eight foreclosed properties).
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/12

# of housing units	0	0	4	0/0	0/0	4/12
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	4	4	0/0	4/12	4/12
# of Persons benefitting	0	0	0	0/0	0/12	0/12
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	4	0/0	0/0	4/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
166 Barron Way	Kalispell	NA	59901
49 Stratford Drive	Kalispell	NA	59901
2154 Merganser Drive	Kalispell	NA	59901
2231 Widgeon Court	Kalispell	NA	59901

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Kalispell 1 SA
Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab for CLT

Projected End Date:

07/31/2013

Responsible Organization:

City of Kalispell

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed single family homes for rehab and resale to 50%MAI homebuyers

Location Description:

Scattered Site with City limits of Kalispell MT
49 Stratford Drive
2154 Merganser Drive
2304 Merganser Drive

Activity Progress Narrative:

The City of Kalispell is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences to be placed in the Northwest Community Land Trust, rehab, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the City is below:

- Acquired eight foreclosed properties in preparation for resale to households between 0% to 120% area median income (The City has now acquired a grand total of eight foreclosed properties).
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/6
# of housing units	0	0	4	0/0	0/0	4/6

# of Parcels acquired voluntarily	0	0	4	0/0	0/0	4/6
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Activity Locations

Address	City	State	Zip
156 Quincy Loop	Kalispell	NA	59901
156 Quincy Loop	Kalispell	NA	59901
2200 Ruddy Duck	Kalispell	NA	59901
906 Ashley Drive	Kalispell	NA	59901

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Kalispell 2
rehabilitation/reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

NSP Eligible Use B - Acquisition & Rehab for CLT

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Kalispell

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of scattered site acquired single family homes

Location Description:

Rehabilitation of scattered site acquired single family homes within City limits of Kalispell Mt
166 Barron Way
906 Ashley Drive
2231 Widgeon Court
2200 Ruddy Duck
156 Quincy Loop

Activity Progress Narrative:

The City of Kalispell is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences to be placed in the Northwest Community Land Trust, rehab, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehabilitation activity progress during this report period for the City is below:

- Rehabilitation work is anticipated to begin in May 2010.
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/12

# of housing units	0	0	4	0/0	0/0	4/12
# of Households benefitting	0	4	4	0/0	4/12	4/12

Activity Locations

Address	City	State	Zip
2231 Widgeon Court	Kalispell	NA	59901
166 Barron Way	Kalispell	NA	59901
49 Stratford Drive	Kalispell	NA	59901
2154 Merganser Drive	Kalispell	NA	59901

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Kalispell 2 SA
Rehabilitation/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab for CLT

Projected End Date:

07/31/2013

Responsible Organization:

City of Kalispell

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of acquired foreclosed single family homes

Location Description:

Scattered site rehab of acquired foreclosed single family homes in city limits of Kalispell
49 Stratford Drive
2154 Merganser Drive
2304 Merganser Drive

Activity Progress Narrative:

The City of Kalispell is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences to be placed in the Northwest Community Land Trust, rehab, and resale to LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab of the foreclosed property; and the third and final step is to provide financing to households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward households at or below 50% AMI to acquire the foreclosed property.

The City is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehabilitation activity progress during this report period for the City is below:

- Rehabilitation work is anticipated to begin in May 2010.
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/6
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
906 Ashely Drive	Kalispell	NA	59901
156 Quincy Loop	Kalispell	NA	59901
2304 Merganser Drive	Kalispell	NA	59901
2200 Ruddy Duck	Kalispell	NA	59901

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Missoula 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0003

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected End Date:

07/31/2013

Responsible Organization:

City of Missoula

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,465,367.69
Total CDBG Program Funds Budgeted	N/A	\$1,465,367.69
Program Funds Drawdown	\$1,465,367.69	\$1,465,367.69
Obligated CDBG DR Funds	\$1,953,823.58	\$1,953,823.58
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity 1 -Acquire foreclosed property to complete activities two and three for City of Missoula

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the City is below:

- Acquired one blighted and vacant foreclosed property
- Prior to purchase the City re-zoned the foreclosed property as per HUD instruction
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/86
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1311 E Broadway	Missoula	NA	59801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Missoula 1 SA
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0003

Projected Start Date:

12/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected End Date:

07/31/2013

Responsible Organization:

City of Missoula

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$488,455.89
Total CDBG Program Funds Budgeted	N/A	\$488,455.89
Program Funds Drawdown	\$488,455.89	\$488,455.89
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity 1 -Acquisition of foreclosed property to complete activities two and three for City of Missoula

Location Description:

1311 E Broadway, Missoula MT

Activity Progress Narrative:

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the City is below:

- Acquired one blighted and vacant foreclosed property
- Prior to purchase the City re-zoned the foreclosed property as per HUD instruction
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/29

Activity Locations

Address	City	State	Zip
1311 E Broadway	Missoula	NA	59801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Missoula 2
Clearance and demolition

Activity Category:
Clearance and Demolition

Activity Status:

Under Way

Project Number:
0003

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected Start Date:
03/01/2010

Projected End Date:

06/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:

City of Missoula

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity 2 for City of Missoula - Demolition of foreclosed property, clearing of site in preparation for new construction (activity 3)

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the demolition activity progress during this report period for the City is below:

- Demolition and site clearance plans drafted,
 - MDOC anticipates demolition work to be completed in June 2010,
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/86
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0

# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1311 E Broadway	Missoula	NA	59801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Missoula 2 SA
Clearance and demo

Activity Category:
Clearance and Demolition

Project Number:
0003

Projected Start Date:
03/01/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
NSP Eligible Use B - Acquisition, Demolition, New

Projected End Date:
06/01/2010

Responsible Organization:
City of Missoula

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo and clearance of site acquired in Activity 1, preparation for new construction

Location Description:

1311 East Broadway, Missoula MT

Activity Progress Narrative:

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the demolition activity progress during this report period for the City is below:

- Demolition and site clearance plans drafted,
 - MDOC anticipates demolition work to be completed in June 2010,
- Grantee on schedule for implementing project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/29

Activity Locations

Address	City	State	Zip
1311 E Broadway	Missoula	NA	59801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Missoula 3
Activity Title: New Construction

Activity Category:

Construction of new housing

Project Number:

0003

Projected Start Date:

07/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected End Date:

07/01/2013

Responsible Organization:

City of Missoula

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,059,632.31
Total CDBG Program Funds Budgeted	N/A	\$2,059,632.31
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity 3 - New construction of 115 rental units for LMMI households, including site work and infrastructure

Location Description:

1311 East Broadway, Missoula MT 59802

Activity Progress Narrative:

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the demolition activity progress during this report period for the City is below:

- No new construction has begun because the City has begun procurement of the architect for design,
- MDOC anticipates architectural design work for the 115 unit rental complex to be completed by July 2010,
- MDOC anticipates new construction to begin in the fall of 2010 and completed in the fall of 2011,
- Grantee on schedule for implementing project activities per property.

Rental / Occupancy

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the City is below:

- No activities for occupancy yet as the project has not begun construction
- Grantee on schedule for implemented project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/86

Activity Locations

Address	City	State	Zip
1311 E Broadway	Missoula	NA	59801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Missoula 3 SA
New Construction

Activity Category:

Construction of new housing

Project Number:

0003

Projected Start Date:

05/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B - Acquisition, Demolition, New

Projected End Date:

07/31/2013

Responsible Organization:

City of Missoula

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$686,544.11
Total CDBG Program Funds Budgeted	N/A	\$686,544.11
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction - construction of 115 units to be rented to LMMI individuals. Construction includes site work, infrastructure and building.

Location Description:

1311 E. Broadway, Missoula MT

Activity Progress Narrative:

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the demolition activity progress during this report period for the City is below:

- No new construction has begun because the City has begun procurement of the architect for design,
- MDOC anticipates architectural design work for the 115 unit rental complex to be completed by July 2010,
- MDOC anticipates new construction to begin in the fall of 2010 and completed in the fall of 2011,
- Grantee on schedule for implementing project activities per property.

Rental / Occupancy

The City of Missoula is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of a foreclosed vacant health club property in order to demolish the existing structure and newly construct 115 rental units for LMMI households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolish the existing blighted and vacant foreclosed property; and the third and final step is to provide newly constructed rental units for households at or below 120% area median income (AMI) with 25% of the NSP1 funds targeted toward rental units for households at or below 50% AMI.

The City is working with a for-profit developer to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the City is below:

- No activities for occupancy yet as the project has not begun construction
- Grantee on schedule for implemented project activities per property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/29

Activity Locations

Address	City	State	Zip
1311 E Braodway	Missoula	NA	59801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

MT Sub Grantee Admin
Sub Grantee Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

607000- SGA

Project Title:

Sub Grantee Admin

Projected Start Date:

11/18/2009

Projected End Date:

07/30/2013

National Objective:

N/A

Responsible Organization:

State of Montana

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total CDBG Program Funds Budgeted	N/A	\$980,000.00
Program Funds Drawdown	\$16,088.90	\$16,088.90
Obligated CDBG DR Funds	\$16,088.90	\$16,088.90
Expended CDBG DR Funds	\$0.00	\$0.00
State of Montana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration costs

Location Description:

Administration for local sub grantees

Activity Progress Narrative:

Administration for NSP1 grantees in the State of Montana. Administration activities have continued during the past report period. NSP1 grantees have completed necessary reporting requirements, and continue to perform duties in order to obligate and expend NSP1 funds. Administration funds are obligated through the performance based system. Once a specific foreclosed property has been identified, the grantee's administrative costs are also obligated. At this time not all NSP1 activity/project funds have been obligated; therefore, not all NSP1 administrative funds for grantees carrying out activities/projects have been obligated. MDOC anticipates additional administrative funds will be obligated during the next quarter as additional specific foreclosed properties are identified and funds obligated.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Amount

Grantee Activity Number: MT-NSP-607000
Activity Title: Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

607000- SA

Project Title:

State Administration

Projected Start Date:

03/19/2009

Projected End Date:

07/01/2013

National Objective:

N/A

Responsible Organization:

State of Montana

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total CDBG Program Funds Budgeted	N/A	\$980,000.00
Program Funds Drawdown	\$50,000.00	\$190,000.00
Obligated CDBG DR Funds	\$0.00	\$980,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Montana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Administration for NSP for the State offices for the duration of project activities.

Location Description:

Administration of NSP program from the State of Montana Department of Commerce, Community Development Division, Helena MT.

Activity Progress Narrative:

Montana Department of Commerce administers the NSP1 program for the State of Montana. Administration activities have continued during the past report period. MDOC NSP1 staff have provided technical assistance to all grantees, held workshops regarding the administration of NSP1 grants, completed necessary reporting requirements, and continue to perform duties in order to obligate and expend NSP1 funds.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Pondera 1 SA
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

11/18/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/30/2013

Responsible Organization:

Pondera County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,849.47
Total CDBG Program Funds Budgeted	N/A	\$25,849.47
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$25,849.47	\$25,849.47
Pondera County	\$25,849.47	\$25,849.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of vacant foreclosed home to be demolished, redeveloped and resold to a household at or below 50% of AMI

Location Description:

219 1st Ave NE, Brady, MT

Activity Progress Narrative:

Pondera County is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of blighted, vacant foreclosed scattered-site single family residences, demolition, new construction, and resale to LMMI household. These approved activities include four steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolition of the blighted, vacant foreclosed property; the third step is new construction of the foreclosed property; and the fourth and final step is to provide financing to households at or below 50% area median income (AMI) to acquire the foreclosed property.

The County is working with a non-profit to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for the County is below:

- Previously acquired one foreclosed property in preparation for resale to household for 50% area median income.
- Grantee's schedule for implementing project activities will be updated due to procurement processes.
- Start up conditions completed, environmental review and asbestos abatement completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	1	0	1	2/1	0/0	2/1

Activity Locations

Address	City	State	Zip
219 1st Ave NE	Brady	NA	59416

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Pondera 2 SA
Activity Title: Rehabilitation/Reconstruction SA

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:
 07/14/2009

Projected End Date:
 07/31/2013

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Pondera County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pondera County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruction of foreclosed property for households at or below 50% AMI

Location Description:

219 1st Ave NE Brady

Activity Progress Narrative:

Pondera County is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of blighted, vacant foreclosed scattered-site single family residences, demolition, new construction, and resale to LMMI household. These approved activities include four steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolition of the blighted, vacant foreclosed property; the third step is new construction of the foreclosed property; and the fourth and final step is to provide financing to households at or below 50% area median income (AMI) to acquire the foreclosed property.

The County is working with a non-profit to carry out the NSP1 activities.

A summary of the demolition and purchase/placement of manufactured home activity progress during this report period for the County is below:

- Demolition activities are not yet complete. Work is anticipated to begin in May 2010.
- Grantee has procured for the purchase of new manufactured home,
- MDOC anticipates placement of home and foundation work to begin in June 2010 and completed in the fall of 2010,
- Grantee's schedule for implementing project activities will be updated due to procurement processes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	1	0	1	2/1	0/0	2/1

Activity Locations

Address	City	State	Zip
219 1st Ave NE	Brady	NA	59416

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

Pondera 3 SA
Financing Mechanism SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected Start Date:

09/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pondera County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pondera County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing assistance to low income homebuyer

Location Description:

219 1st Ave N, Brady MT

Activity Progress Narrative:

Pondera County is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of blighted, vacant foreclosed scattered-site single family residences, demolition, new construction, and resale to LMMI household. These approved activities include four steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is demolition of the blighted, vacant foreclosed property; the third step is new construction of the foreclosed property; and the fourth and final step is to provide financing to households at or below 50% area median income (AMI) to acquire the foreclosed property.

The County is working with a non-profit to carry out the NSP1 activities.

A summary of the homeownership activity progress during this report period for the County is below:

- No homeownership activities have begun yet, as work on the foreclosed property will begin in May 2010.
- MDOC anticipates homeownership activities for the property by the end of 2010.
- Grantee's schedule for implementing project activities will be updated due to procurement processes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SKHA 1
Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

Salish Kootenai Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salish Kootenai Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed scattered site single family homes

Location Description:

Scattered site single family foreclosed homes on Flathead Indian reservation

Activity Progress Narrative:

Salish and Kootenai Housing Authority (SKHA) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences , rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction or rehabilitation, and resale to low income households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 50% area median income (AMI).

SKHA is working to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for SKHA is below:

- SKHA has completed start-up conditions
- SKHA has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.
- NSP staff have been working closely with SKHA to identify and budget for proposed properties

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/1

# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SKHA 1 SA
Activity Title: Acquisition SA

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected End Date:

07/31/2013

Responsible Organization:

Salish Kootenai Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salish Kootenai Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Salish and Kootenai Housing Authority (SKHA) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences , rehab, and resale to LMMI households and acquisition of foreclosed scattered-site single family residences, demolition and new construction or rehabilitation, and resale to low income households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 50% area median income (AMI).

SKHA is working to carry out the NSP1 activities.

A summary of the acquisition activity progress during this report period for SKHA is below:

- SKHA has completed start-up conditions
- SKHA has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.
- NSP staff have been working closely with SKHA to identify and budget for proposed properties

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SKHA 2
Activity Title: Rehabilitation/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0004

Project Title:

NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMNI

Responsible Organization:

Salish Kootenai Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salish Kootenai Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab and reconstruction of acquired single family homes

Location Description:

Scattered site single family foreclosed homes on Flathead Indian Reservation

Activity Progress Narrative:

Salish and Kootenai Housing Authority (SKHA) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences, rehab, and resale to low income households and acquisition of foreclosed scattered-site single family residences, demolition and new construction or rehabilitation, and resale to low income households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 50% area median income (AMI). SKHA is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehab or demolition and new construction activity progress during this report period for SKHA is below:

No rehab work has been initiated because SKHA has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SKHA 2 SA
Activity Title: Rehabilitation/Reconstruction SA

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0004

Project Title:
 NSP Eligible Use B - Acquisition & Rehab of SF

Projected Start Date:
 11/01/2009

Projected End Date:
 07/31/2013

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Salish Kootenai Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salish Kootenai Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Salish and Kootenai Housing Authority (SKHA) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences , rehab, and resale to low income households and acquisition of foreclosed scattered-site single family residences, demolition and new construction or rehabilitation, and resale to low income households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 50% area median income (AMI). SKHA is working with a non-profit organization to carry out the NSP1 activities.

A summary of the rehab or demolition and new construction activity progress during this report period for SKHA is below:

No rehab work has been initiated because SKHA has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SKHA 3
Activity Title: financing mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Salish Kootenai Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salish Kootenai Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

financing mechanisms for purchase of single family homes

Location Description:

Scattered site foreclosed single family homes on Flathead Indian Reservation

Activity Progress Narrative:

Salish and Kootenai Housing Authority (SKHA) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences , rehab, and resale to low income households and acquisition of foreclosed scattered-site single family residences, demolition and new construction or rehabilitation, and resale to low income households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 50% area median income (AMI).

SKHA is working with a non-profit organization to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the SKHA is below:

No homeownership assistance activities have been completed because SKHA has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:
Activity Title:

SKHA 3 SA
Financing SKHA SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use A - Financing Mechanisms SF

Projected End Date:

07/31/2013

Responsible Organization:

Salish Kootenai Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salish Kootenai Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Salish and Kootenai Housing Authority (SKHA) is an approved NSP1 grantee. Approved activities for direct NSP1 funds include acquisition of foreclosed scattered-site single family residences , rehab, and resale to low income households and acquisition of foreclosed scattered-site single family residences, demolition and new construction or rehabilitation, and resale to low income households. These approved activities include three steps in order to provide healthy, safe and sanitary housing. The first step is acquisition of the specific foreclosed property; the second step is rehab or demolition and new construction of the foreclosed property; and the third and final step is to provide financing to households at or below 50% area median income (AMI).

SKHA is working with a non-profit organization to carry out the NSP1 activities.

A summary of the homeownership assistance activity progress during this report period for the SKHA is below:

No homeownership assistance activities have been completed because SKHA has not acquired any properties and has no MDOC contract amendments executed with NSP1 awarded funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
